

We're Not Alone

Story as told by Mom



Beautiful Mikey, 4-year-old oncology patient

A couple of days after Mikey's 4th birthday, we learned of his diagnosis. When you are told your son has neuroblastoma, it changes your life dramatically overnight. It's been hard, feeling alone at the hospital. Our social worker connected us to There With Care, and that was so helpful. When I open the packages delivered from There With Care, I know that each one is made for me with care and the handwritten cards make me feel less alone. These cards show us the love, time and care coming from the community, and I show these to Mikey so he knows that people are thinking of him.

Our care coordinator arranged for a delivery of things like toothpaste, food, and diapers for my children that has helped me make ends meet, and gas cards that help me get Mikey to and from his medical appointments. The regular calls I receive from There With Care also make me feel like I can do this because I have people there for me. There are people out there who care, and it makes a real difference for us.

Profile of Who We Serve

Diagnoses

48%	NICU
15%	PICU
14%	Pediatric Oncology
10%	Cardiovascular
6%	Transplant
5%	Other
1%	Nephrology
1%	Hematology

Referring Organizations

100% of families come to There With Care through social worker referrals based on need or lack of community.

76%	Lucile Packard Children's Hospital Stanford
24%	UCSF Benioff Children's Hospital San Francisco

Diversity of Families Served

54%	Hispanic
23%	Caucasian
10%	Other
6%	Asian
5%	African American
1%	Native American Indian
1%	Indian

25%	Families with a single parent household
63%	Children referred, two years of age and under

Figures based on 2020 fiscal year.

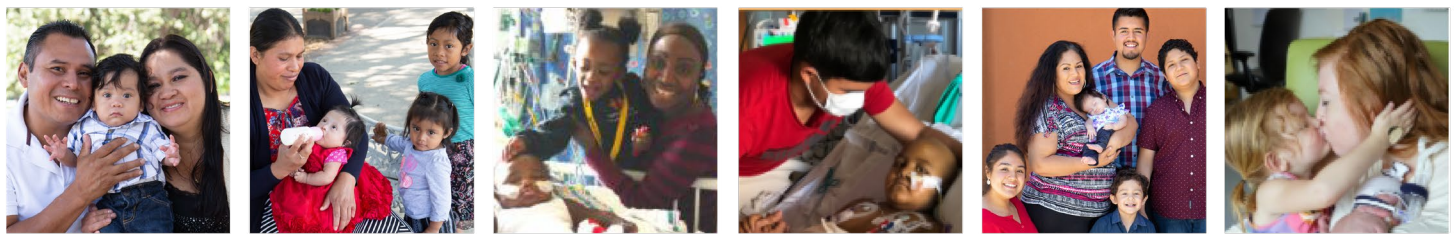


Sweet Jimmy, pediatric oncology patient

Your Direct Impact

- 81%** Families we serve who live in financial distress
- \$2,800** Average cost to serve a family through a crisis
- 462** Families supported in 2020, from 19 states and one country
- 500** Families we anticipate supporting in 2021
- 74 Days** Average length a family receives support from There With Care
- 2,398** Total families served to date

Figures based on 2020 fiscal year.



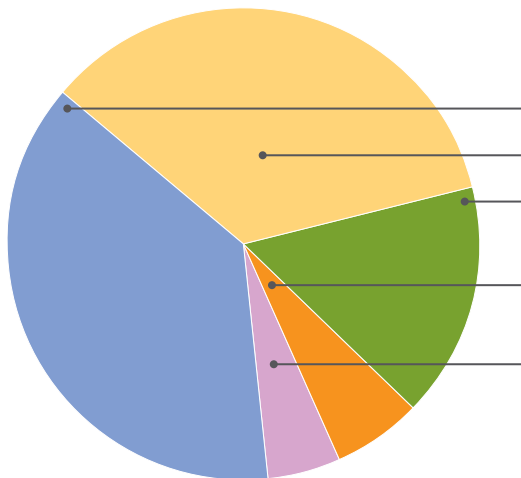
Community Support

- \$1,429,822** Total value of all in-kind items
- 56,986** Total of volunteer hours
- \$1,540,333** Total value of volunteer hours

Figures based on 2012 through 2020.

Thank you to our incredible community of volunteers and donors. During this especially challenging time, now more than ever, we thank you for being a part of our There With Care community.

2020 Fiscal Health



Sources of Income

- 38% Foundations and Grants
- 35% Individual Support
- 16% Program Goods and Services In-Kind
- 6% Corporate and Community Support
- 5% Events and Fundraising

Total \$1,571,215



Honored with a **GuideStar Silver Seal of Transparency**, There With Care gives funding priority to programs that serve families.

- 74% Programs** \$958,939
- 19% Fundraising** \$251,174
- 7% Administrative** \$93,147

Assets

Total Current Assets	\$1,469,427
Other Current Assets	\$124,670
Fixed Assets	\$19,413
Total:	\$1,613,510

Figures based on 2020 fiscal year.

Liabilities and Equity

Unrestricted	\$1,347,561
Net Income	\$265,949
Total:	\$1,613,510